

2017-504: 2017-2018 Budget Floor Amendments
9/26/17

#	Council Member/No.	Amount	Subject	Change	Account From	Account To	Schedule	Competing Amends	CIP Change
1	Boyer #1	Neutral	FIND Grants	Allow FIND Grants to go through MBRC process and not require separate legislation when the grants are approved; and require report to Council.					
2	Gaffney #1	Neutral	JCC	Transferring from JCC \$61,804 to Tristan's Acceleration Academy, Authorize Direct Contract and Invoke exception for Tristan's Acceleration Academy; Move Tristan's Acceleration Academy within JCC Schedule M.			M		
3	Finance Committee	Neutral	JSO	Move \$12,000,000 from below the line (JSO Contingency) to above the line to fund the newly outsourced Corrections Health Services contract that is to begin November 1.	JXRS011CCSHS – 09910 – Contingency	SHCO011HS – 03410 – Contractual Services	A & B		
4	Becton #1	\$8,479,908	EWC	Remove Section 11.18 (EWC) provision; Convert funds to Public Works to build water and sewer line projects.	Parks & Rec	Public Works	A & B		X
5	Becton #2	\$8,638,343	Pension	Appropriate \$8,638,343 from Pension Reserve for an extra pension payment for 2017-2018 based on this year's budget revenue.	Pension Reform Reserve	JXMS011ALP - Addnl Pension Contributions	A & B		
6	Becton #3	\$14,078,555	Pension	Appropriate an additional \$14,078,555 from Pension Reserve to contribute the greater of % or \$ method.	Pension Reform Reserve	Various Departmental Pension Contribution	A & B		
7	Dennis #1	Neutral	Sandbags	Add proviso language requiring Public Works to designate \$25,000 within the Public Works budget for sandbags to be provided during storm events.					
8	Dennis #2	\$59,839	New Town Program	Appropriate funding to JCC for a full-time position at Edward Waters College for the New Town program, converting the part-time data research position to a full-time position.	JCC - Program Contingency	JCC	M A & B		

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9	Dennis #3	\$27,143	IG	Appropriate funding to the Inspector General's Office for converting a part-time support staff person to a full-time position within the IG's Office.	Downtown Economic Development*	IG	A & B		
10	Dennis #4	\$39,566	Ethic's Office	Appropriate funding to the Ethic's Office to provide part-time hours (1300) for a part-time position to provide additional ethics training.	Downtown Economic Development*	Ethic's Office	A & B		
11	Carter #1	Neutral	JAA	Amending Sections 3.1 and 3.2, in part, to revise Revised Schedule H (JAA Capital Schedule) to the JAA budget.			H		
12	Boyer #2	Neutral	JEA	Add proviso language to require JEA to return to the Finance & TEU Committees prior to the expenditure of the \$10.1 million additional debt services payments for the electric system, no later than 1/20/18.					

*On 8/25/17 the Finance Committee allocated \$300,000 from Special Council Contingency to Downtown Economic Development. These actions reduce the transfer amount.